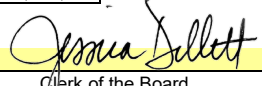


Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 395 will meet on the 14th day of September 2026 at 7:10 PM at 400 Washington Street, La Crosse, KS 67548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,216,044	20.000	3,358,332	20.000	3,510,713	635,873	20.000
Supplemental General (LOB)	08	1,041,485	20.940	1,095,889	22.539	1,150,932	860,748	22.057
SPECIAL REVENUE								
Federal Funds	07	132,655		107,665		128,603		
At-Risk Education Fund	13	343,612		419,830		461,307		
Capital Outlay	16	350,647	7.481	1,200,804	8.000	1,110,000	312,188	8.000
Driver Training	18	45,818		4,927		20,106		
Food Service	24	250,771		259,634		338,887		
Professional Development	26	290		0		6,922		
Parent Education Program	28	0		0		0		
Summer School	29	1,444		2,224		6,982		
Special Education	30	668,500		708,542		890,600		
Career and Postsecondary Education	34	177,714		208,446		72,545		
Gifts and Grants	35	73,312		129,344		300,000		
KPERS Special Retirement Contribution	51	320,529		328,133		403,603		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	27,769		23,830				
Activity Fund	56	222,374		287,416				
DEBT SERVICE								
Bond and Interest #1	62	516,046	14.982	710,350	14.991	732,475	580,716	14.881
TOTAL USD EXPENDITURES	100	7,389,010	63.403	8,845,366	65.530	9,133,675	2,389,525	64.938
Less: Transfers	105	1,400,776		1,373,677		1,340,422		
NET USD EXPENDITURES	110	5,988,234		7,471,689		7,793,253		
TOTAL USD TAXES LEVIED	115	2,102,474		2,218,389		2,389,525		
1. Sponsoring District Only								
*Tax Rates are expressed in Mills								
Assessed Valuation - General Fund	128	\$28,503,485		\$28,986,982		\$31,793,673		
Assessed Valuation - All Other Funds	130	\$34,991,556		\$35,970,893		\$39,023,512		
Assessed Valuation - Capital Outlay	129	\$34,814,942		\$35,859,625		\$39,023,512		
Outstanding Indebtedness, July 1								
		2024		2025		2026		
General Obligation Bonds	135	0		10,975,000		10,735,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		10,975,000		10,735,000		
*Tax Rates are expressed in Mills								
								
Board President		Clerk of the Board						

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 395 will meet on the 14 day of September 2026 at 7:00 PM at 400 Washington Street, La Crosse, KS 67548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral

	2025-2026		2026-2027	
	Actual Taxes	Actual Revenue	Revenue	Proposed
General	\$579,740	20.000	\$579,725	18.234
ALL OTHER FUNDS				
Supplemental General (LOB)	\$811,401	22.539	\$809,814	20.776
Capital Outlay	\$288,000	8.000	\$287,426	7.374
Bond and Interest #1	\$539,248	14.991	\$538,603	13.818

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$2,218,389	65.530	\$2,215,568	60.202
Total Taxes Levied Excluding General Fund	\$1,638,649	45.530	\$1,635,843	41.968

			
Board President		Clerk of the Board	